

Family name of applicant

Before completing this section, read the instructions and consult the CFCAS *Awards Guide* concerning the eligibility of expenditures for the direct costs of research and the regulations governing the use of grant funds. On separate page(s), supply a detailed explanation and justification for your proposed expenditures. Also explain the relationship or difference between this application and all other research support (held or applied for), and describe any contributions from other sources (if applicable).

PROPOSED EXPENDITURES FOR DIRECT COSTS OF RESEARCH (include cash expenditures only)

	Year 1	Year 2	Year 3	Year 4	Year 5
1) Salaries & Benefits					
a) Students					
b) Postdoctoral fellows					
c) Technical/prof. assistants					
d) Other (specify below)					
2) Equipment or Facility					
a) Purchase or rental					
b) Operation & maintenance costs					
c) User fees					
3) Materials and Supplies					
4) Travel					
a) Conferences					
b) Field work					
c) Collaboration/consultation					
5) Dissemination Costs					
a) Publication costs					
b) Other (specify below)					
6) Other (specify)					
a)					
b)					
TOTAL PROPOSED EXPENDITURES FOR DIRECT COSTS OF RESEARCH					
Total cash contribution from industry (if applicable)					
Total cash contribution from university (if applicable)					
Total cash contribution from other sources (if applicable)					
TOTAL AMOUNT REQUESTED FROM CFCAS (transfer to page 1)					